LEP – Getting Building Better Programme – Lead Anne-Marie Parkinson

Background

The Getting Building Fund is a £900 million government programme to deliver jobs, skills and infrastructure across the country. This investment is targeted in areas facing the biggest economic challenges as a result of the pandemic. It is supporting the delivery of shovel-ready infrastructure projects, agreed with Mayoral Combined Authorities and Local Enterprise Partnerships to boost economic growth, and fuel local recovery and jobs.

In August 2020, government announced a funding allocation of £34.1m to Lancashire LEP from the Getting Building Fund. Following the announcement government undertook a review of the schemes submitted by the Lancashire LEP, where in agreement with the LEP the £34.1m was allocated to ten projects.

Performance

Delivery

In terms of progress to date:

- ➤ 100% of the £34.1m funding received has been allocated to 10 projects (see table)
- ➤ 100% of the projects have provided a 5-Case Business Case, which has been Independently Appraised, focussing on 'Deliverability' and 'VFM', the two key criteria of the funding call.
- ➤ 100% of projects have received LEP Board Funding approval, following the completion of the Business Case Independent Assurance for each project.

The next stage in the governance structure is to commence drafting the project Grant Funding Agreements (GFA), the completion of which allows projects to commence draw down of funding.

In order to commence this stage, GFA contract inception meetings have either been completed, or arranged with all projects. Contract Inception meetings include; Approval Conditions, Security, State Aid, Outputs/Milestones/Finance profiles, Claims, Monitoring, Evaluation and Social Value requirements.

Subject to the timely receipt of information from project applicants, it is expected to complete contracting on all 10 projects early January 2020.

A number of projects have commenced delivery in advanced of the completion of contracting, an update re commencement of all schemes on site will be provided to the next meeting of the LEP Board.

Projected KPIs / Outputs

The table below contains the forecasted outputs for all ten projects, as confirmed via the completion of the Business Case Independent Assurance for each project. These forecasts will be re-confirmed upon the completion of contracting (GFA) for each scheme, however these are unlikely to change significantly.

The baseline for all outputs is zero as this is a new programme. Actuals are expected to be reported from March 2022, against forecasts as detailed below.

KPI / Output Description	Forecast
Jobs Created / Safeguarded	1534
Construction Jobs	309
Housing Unit Unlocked or Delivered	995
Commercial & R&D floor space (sqm)	43,173
Learning space improved or created (sqm)	412
Businesses or institutions assisted	197
KG of CO2 emissions avoided	670,564
Public Realm or Green Space created (sqm)	23480
New super/ultrafast broadband connections	102
Roads, cycle lanes and walk ways maintained and built (km)	2.484
Other Investment £m	£79.780

Programme Milestones

Milestone	Date	Comments
Programme funding allocated to projects	Aug 20	Complete
Programme funding approved by LEP Board	Sep 20	Complete
Government Offer letter received	Sep 20	Received
Communications Milestones Identified	Nov 20 - Jan 21	Commenced
Social Value embedded within the programme	Nov 20 - Jan 21	Commenced
Programme funding contracted to projects	Nov 20 - Jan 21	Commenced
Projects achieve practical completion	Mar 22	
Evaluation / Case studies collected	Mar 22	
Programme contracted targets achieved	Mar 25	

Risks

A new Single Portfolio Risk Register for the combined programmes has been created, which can be found at Appendix M to the main report.

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